



Life Without Limitations

Össur hf.

Q1 2003



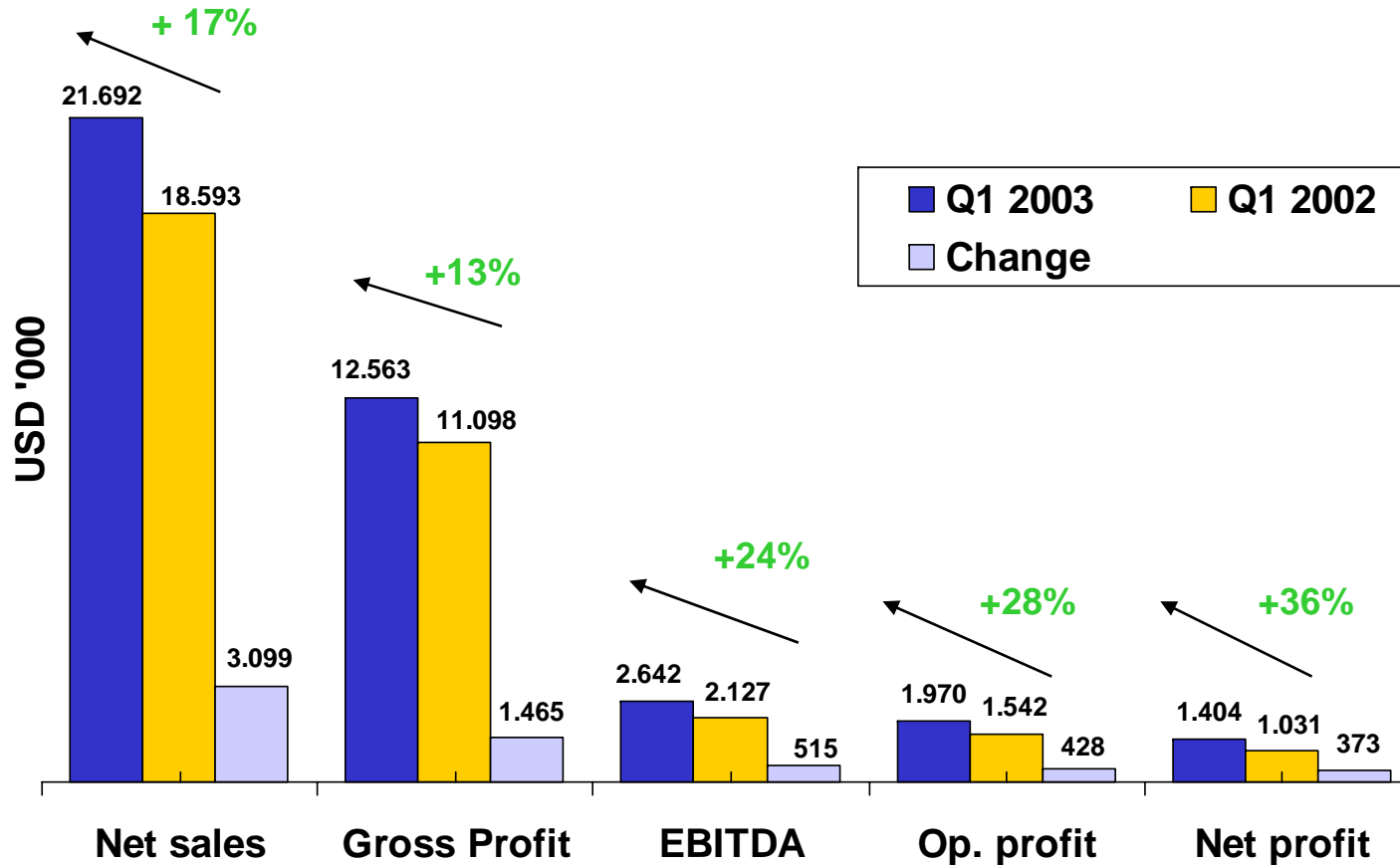
Life Without Limitations

Jon Sigurdsson, President & CEO

Key ratios Q1 2003 / Q1 2002



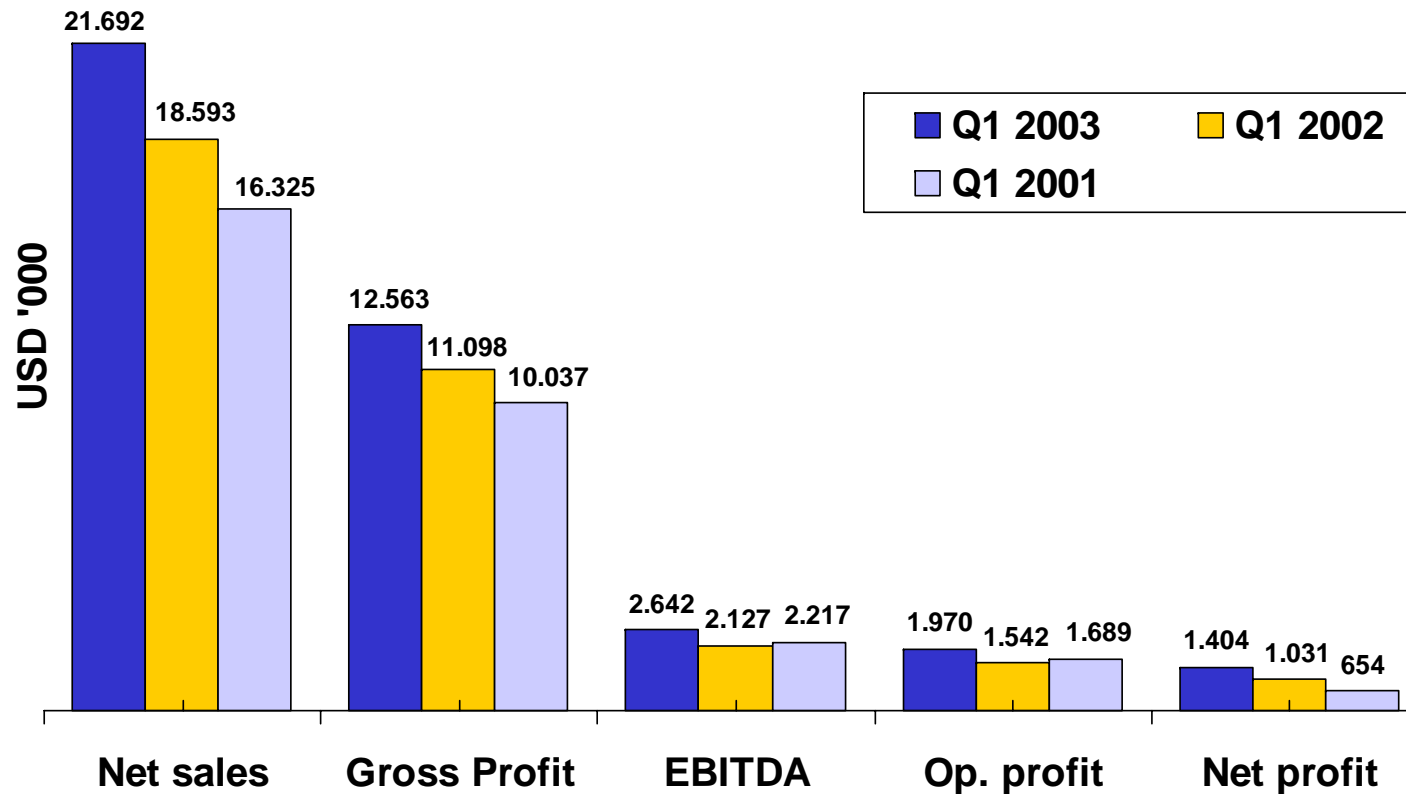
Life Without Limitations



Key ratios Q1 2001- 2003



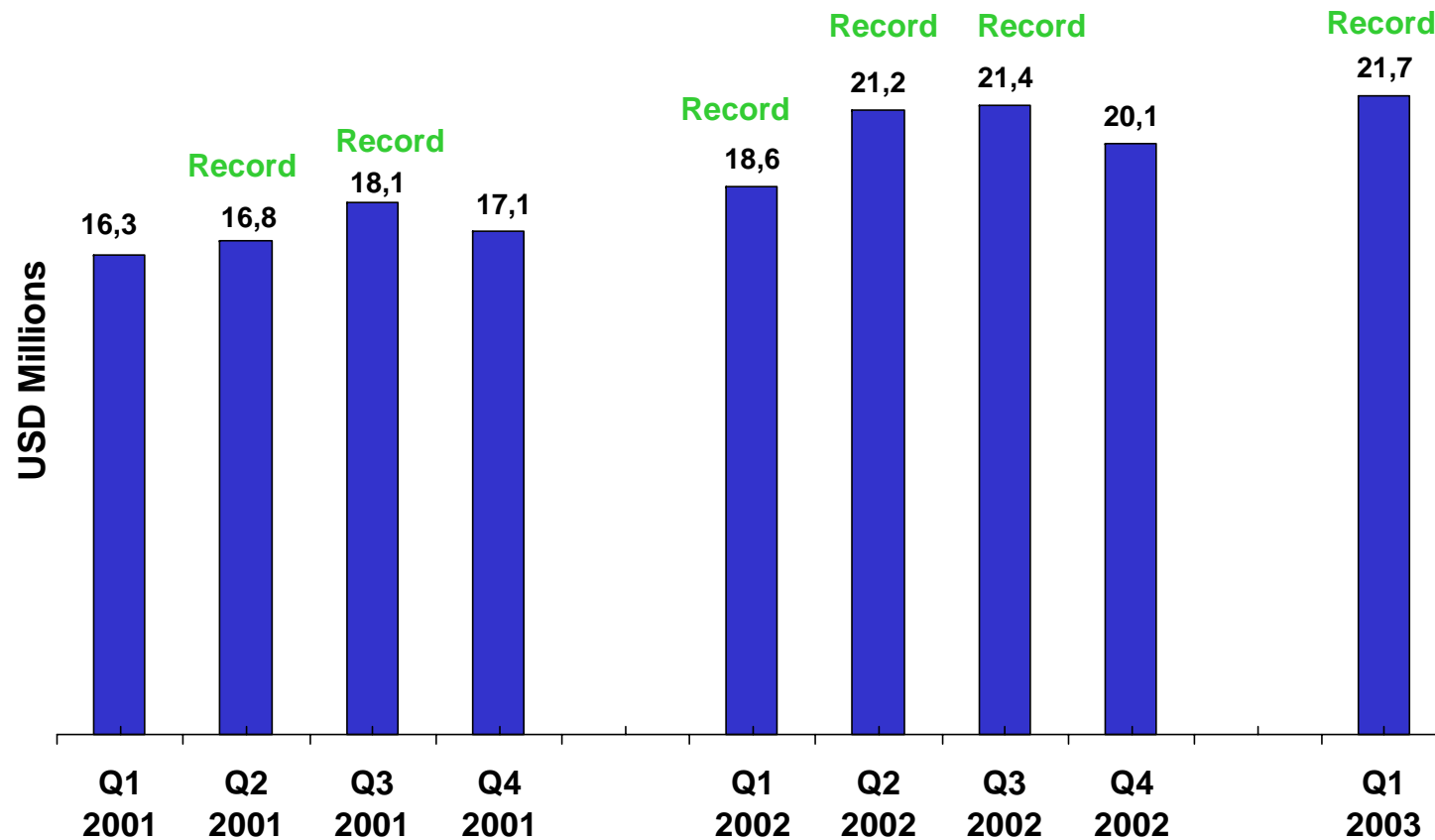
Life Without Limitations



Net sales 2001-2003



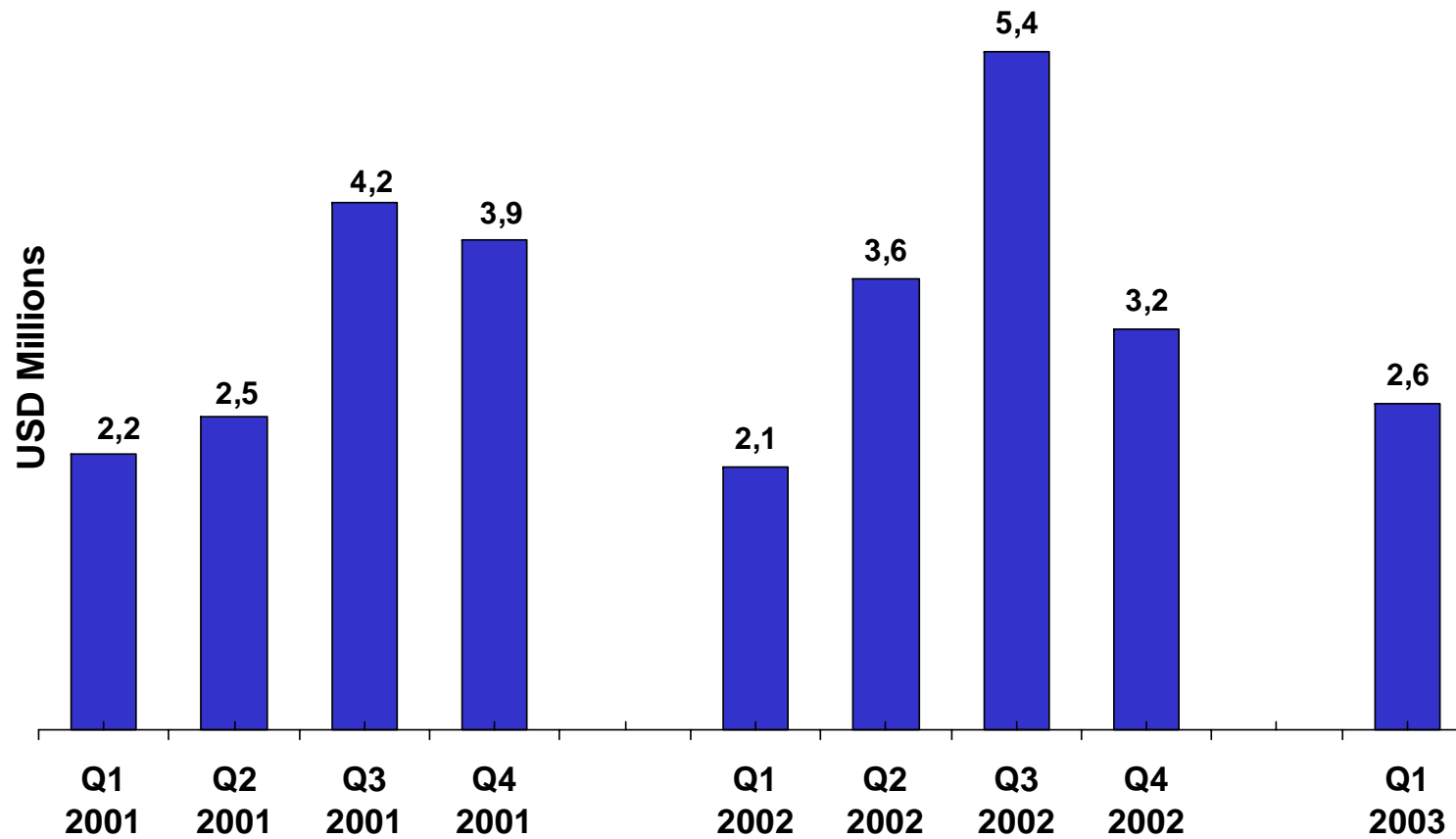
Life Without Limitations



EBITDA 2001-2003



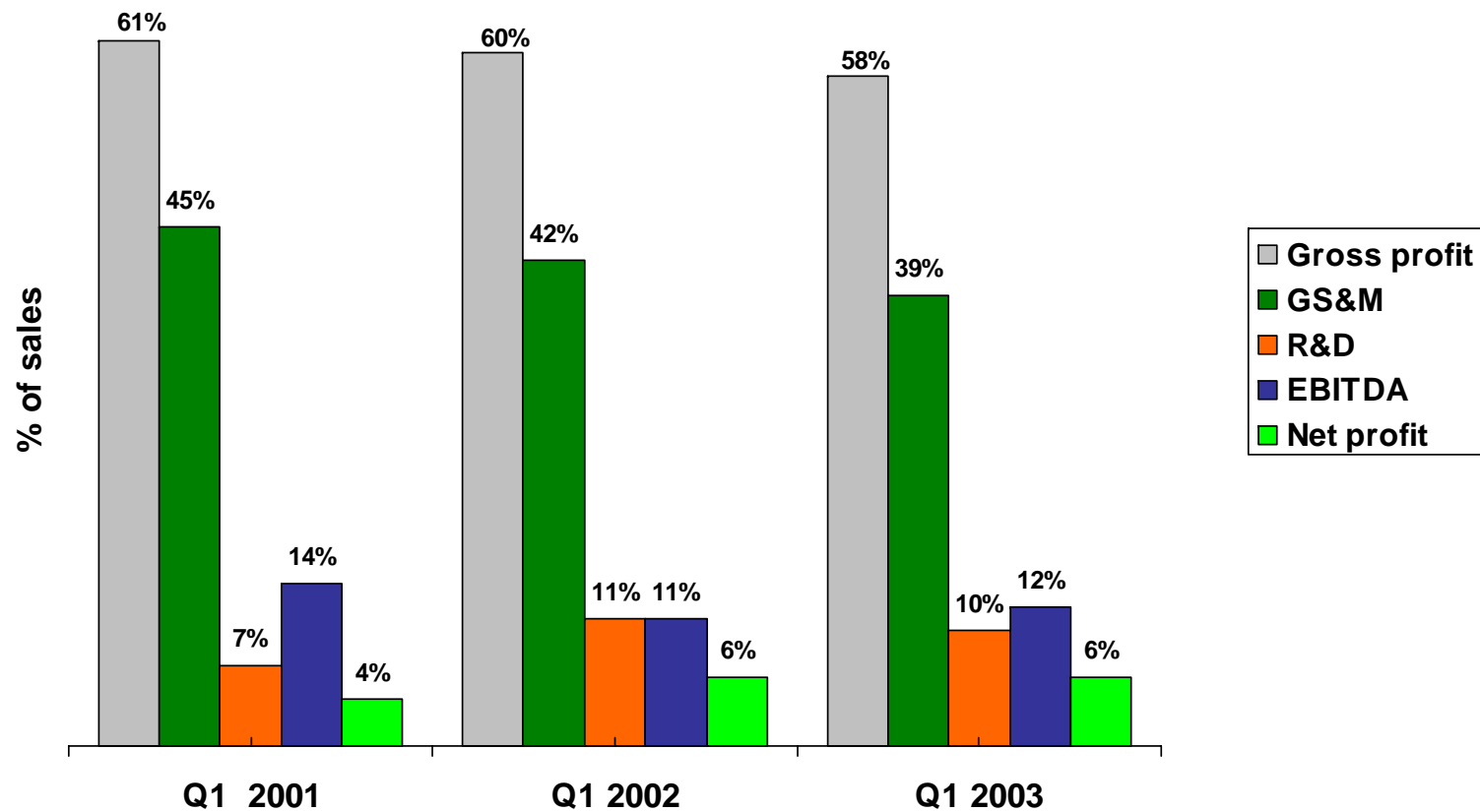
Life Without Limitations



Key ratios 2001-2003



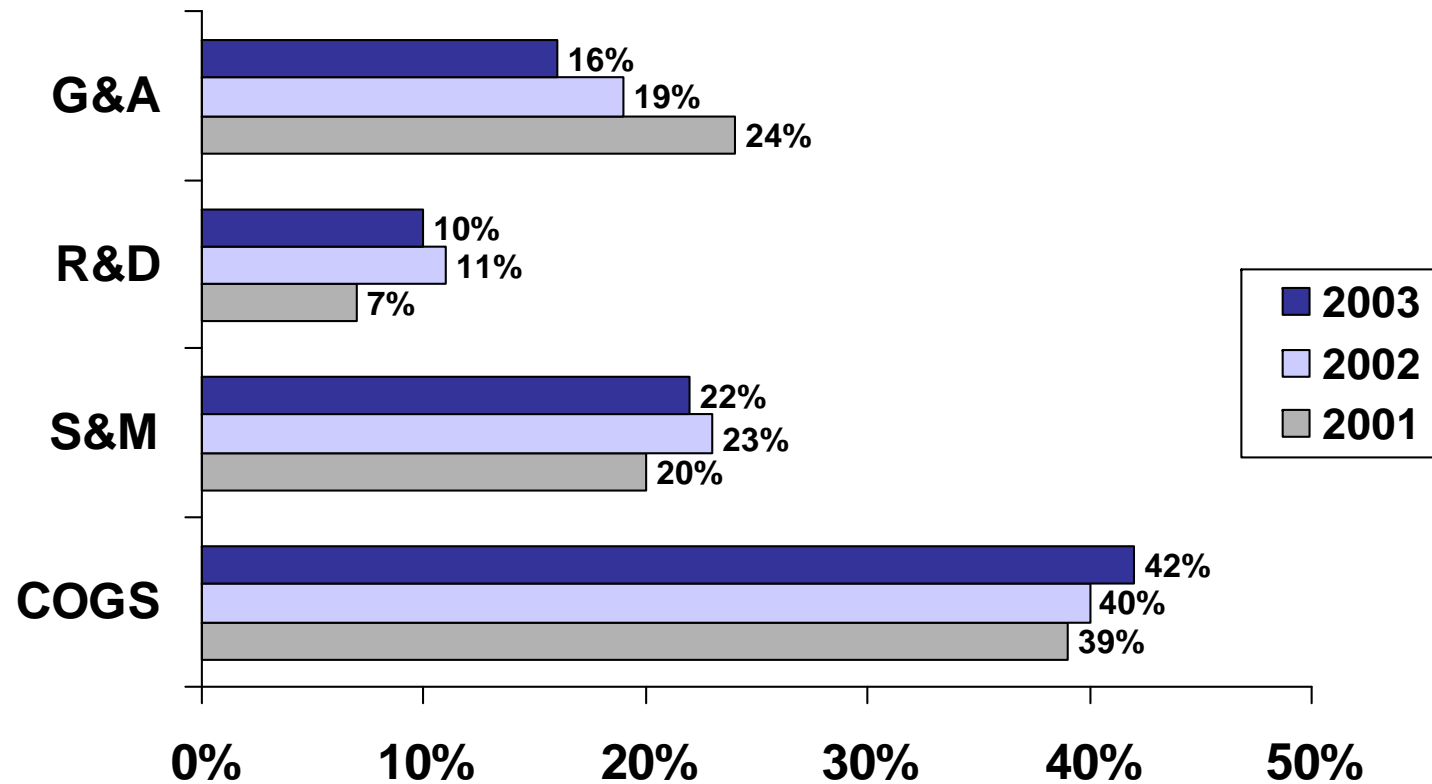
Life Without Limitations



Cost ratios Q1 2001-2003



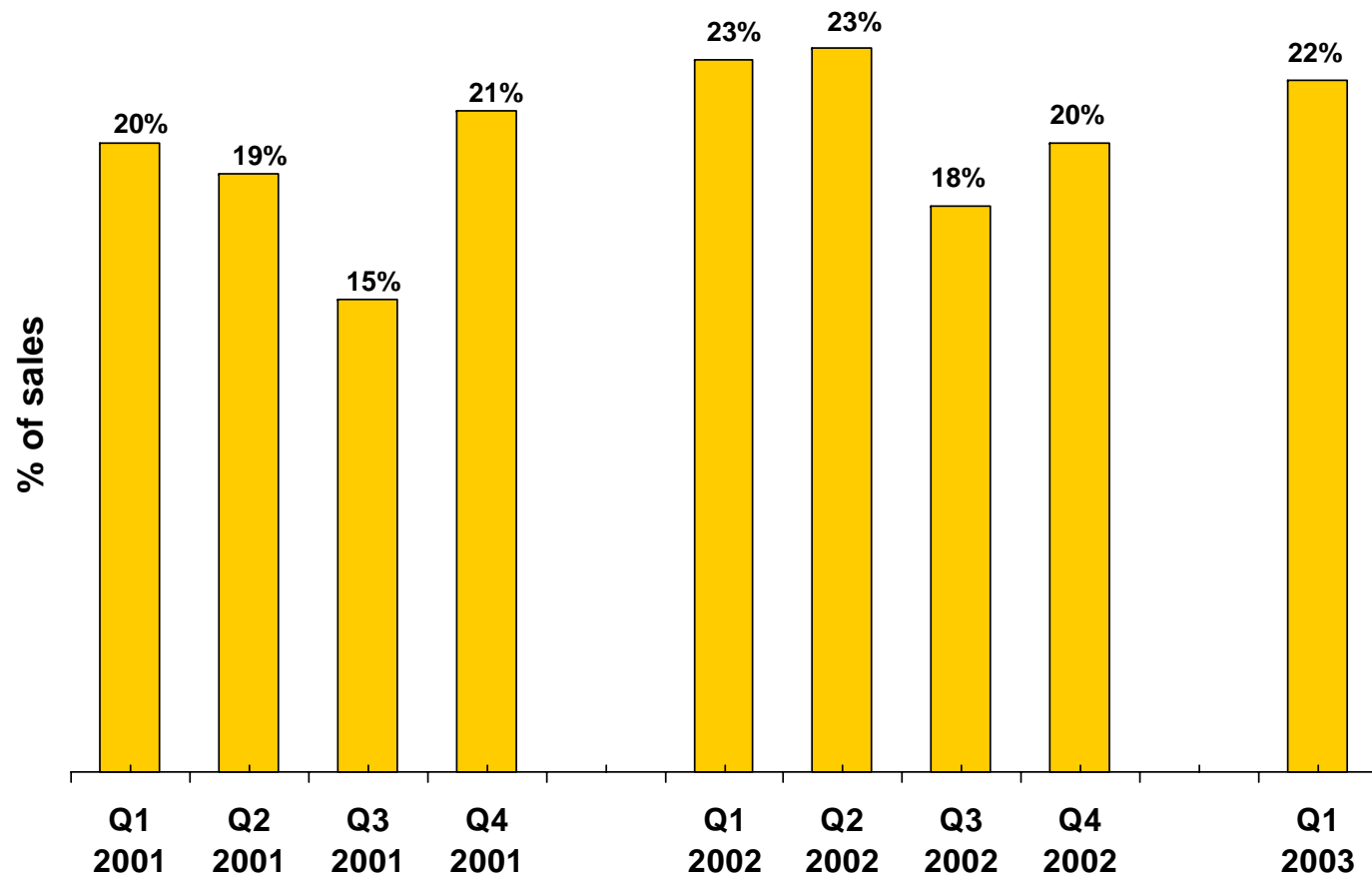
Life Without Limitations



S&M 2001-2003



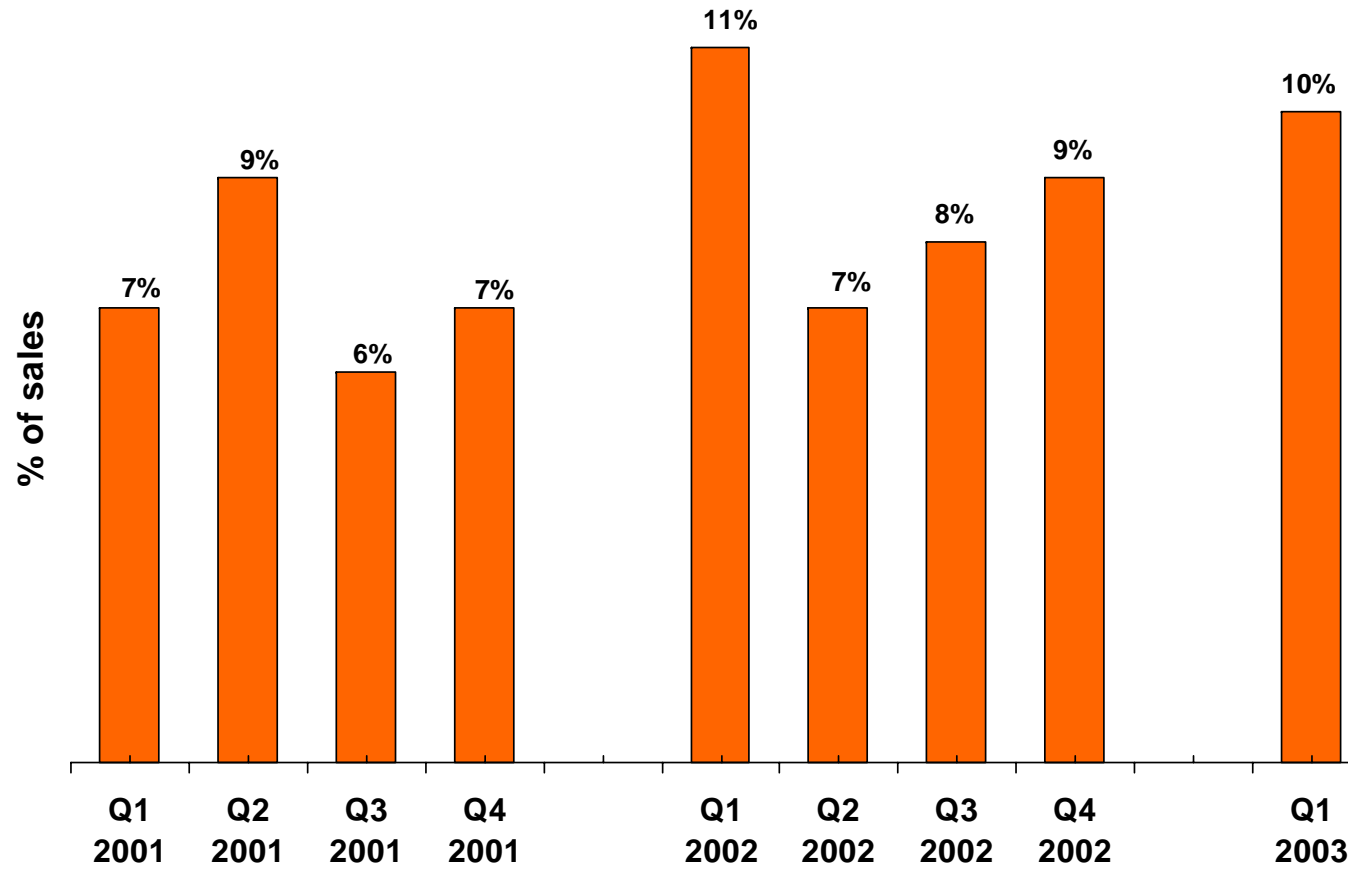
Life Without Limitations



R&D 2001-2003



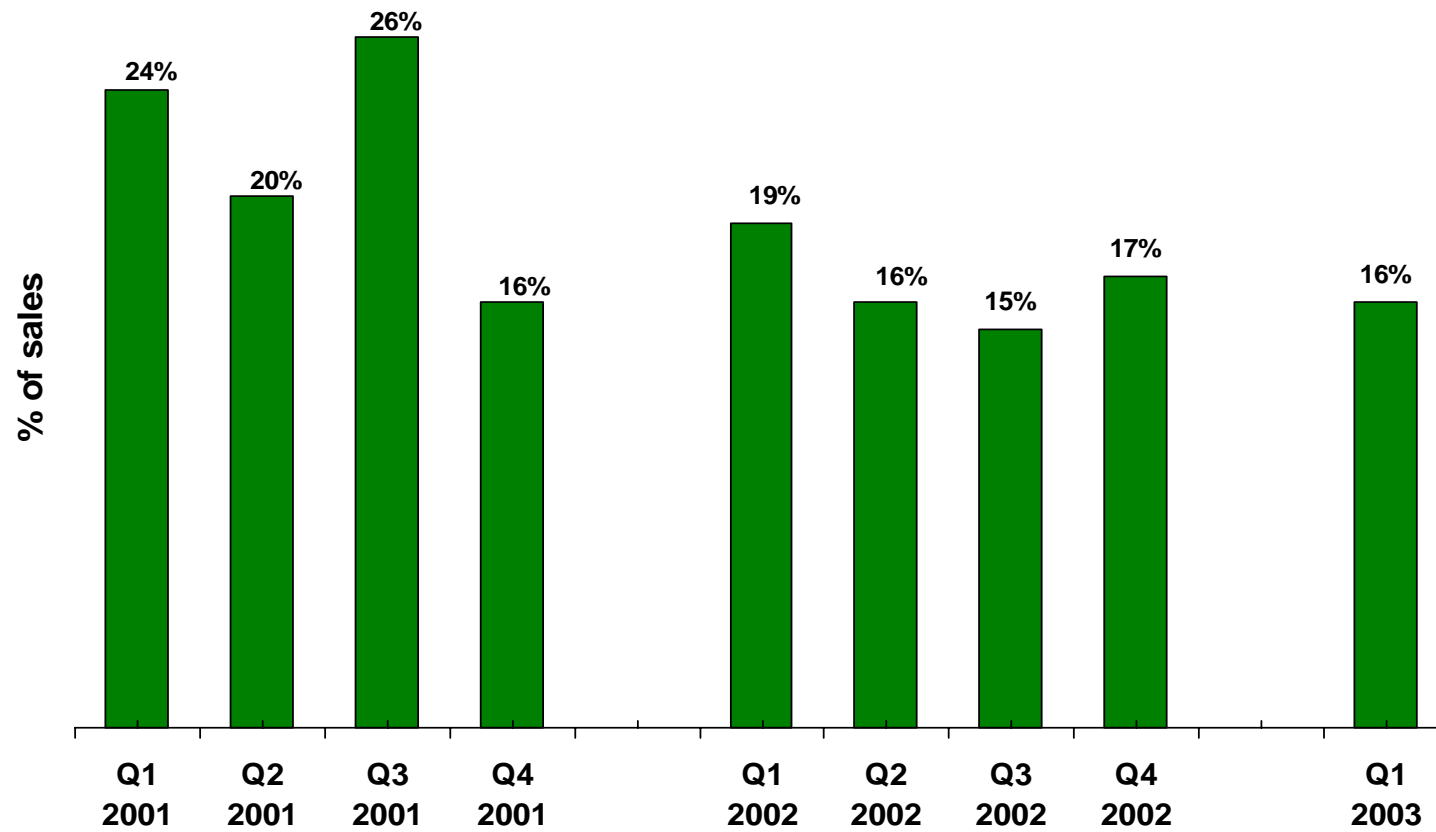
Life Without Limitations



G&A 2001-2003



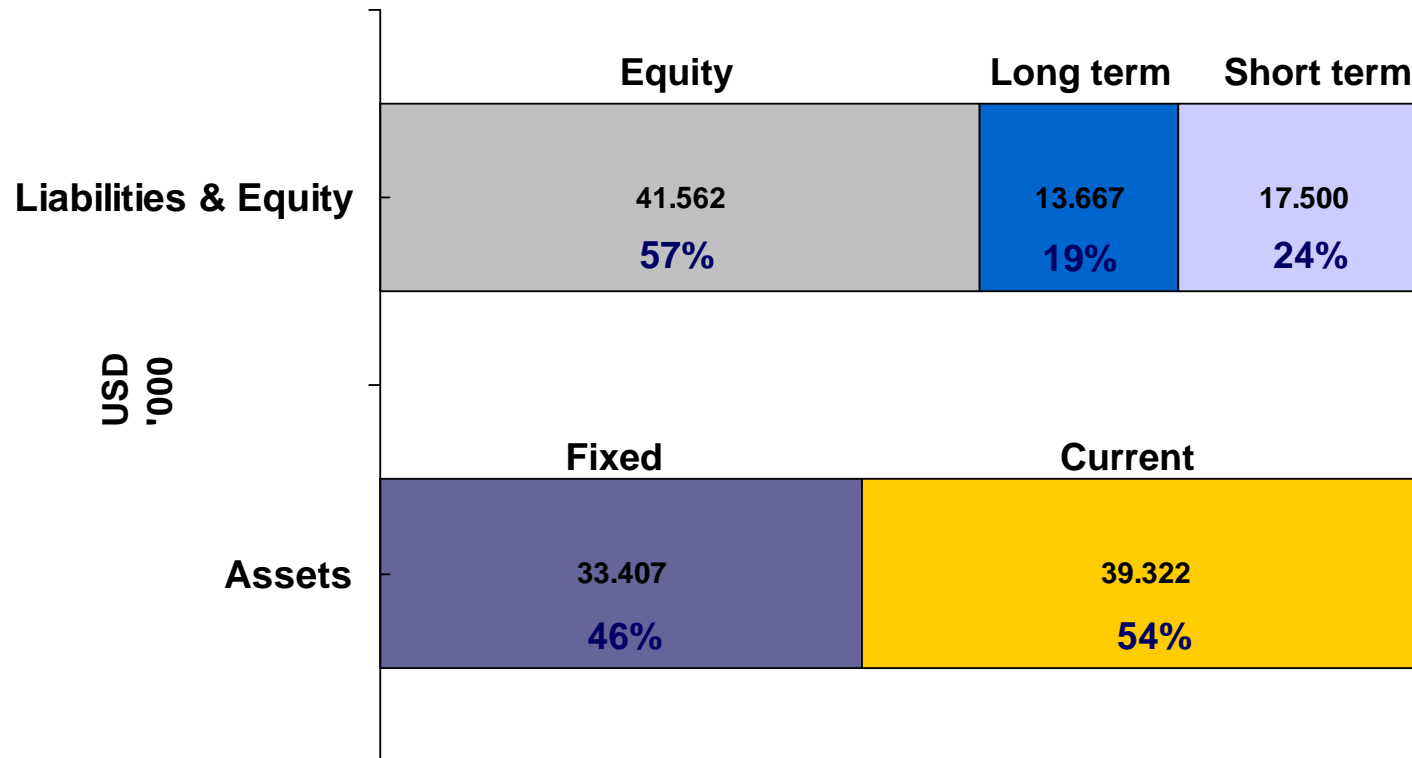
Life Without Limitations



Balance sheet 31. March 2003



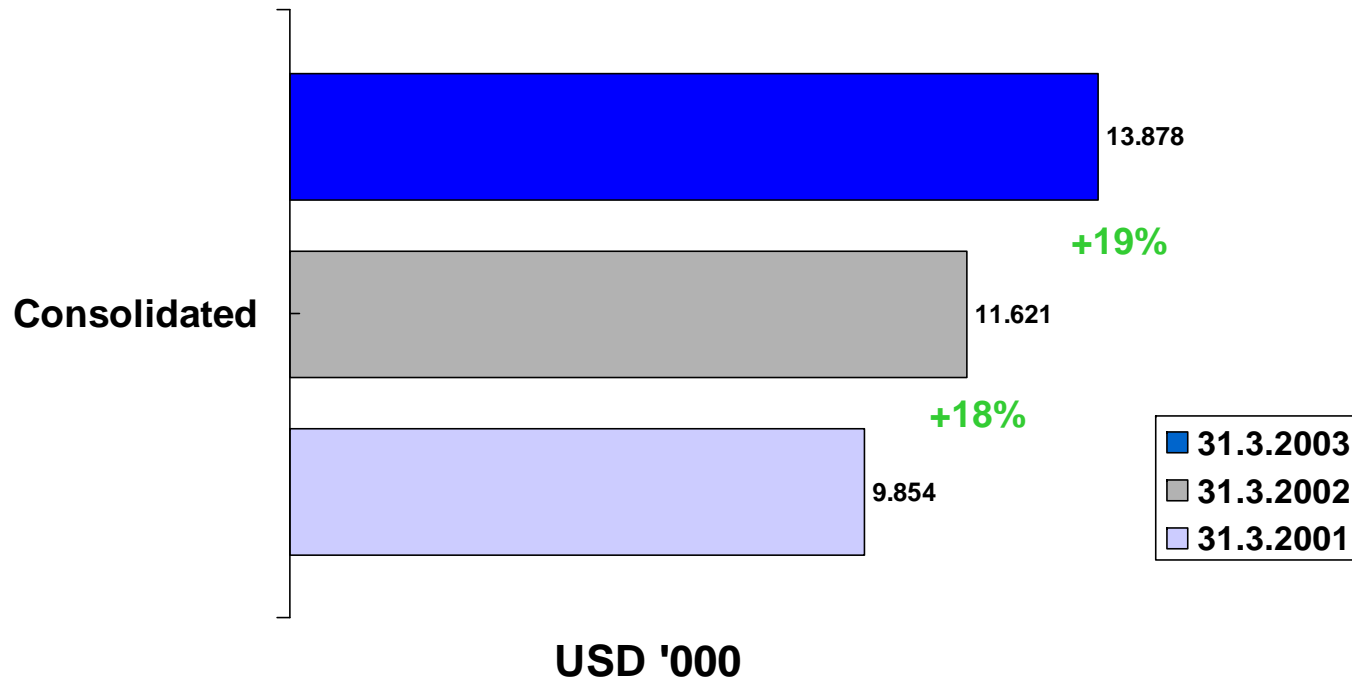
Life Without Limitations



A/R Q1 2001-2003



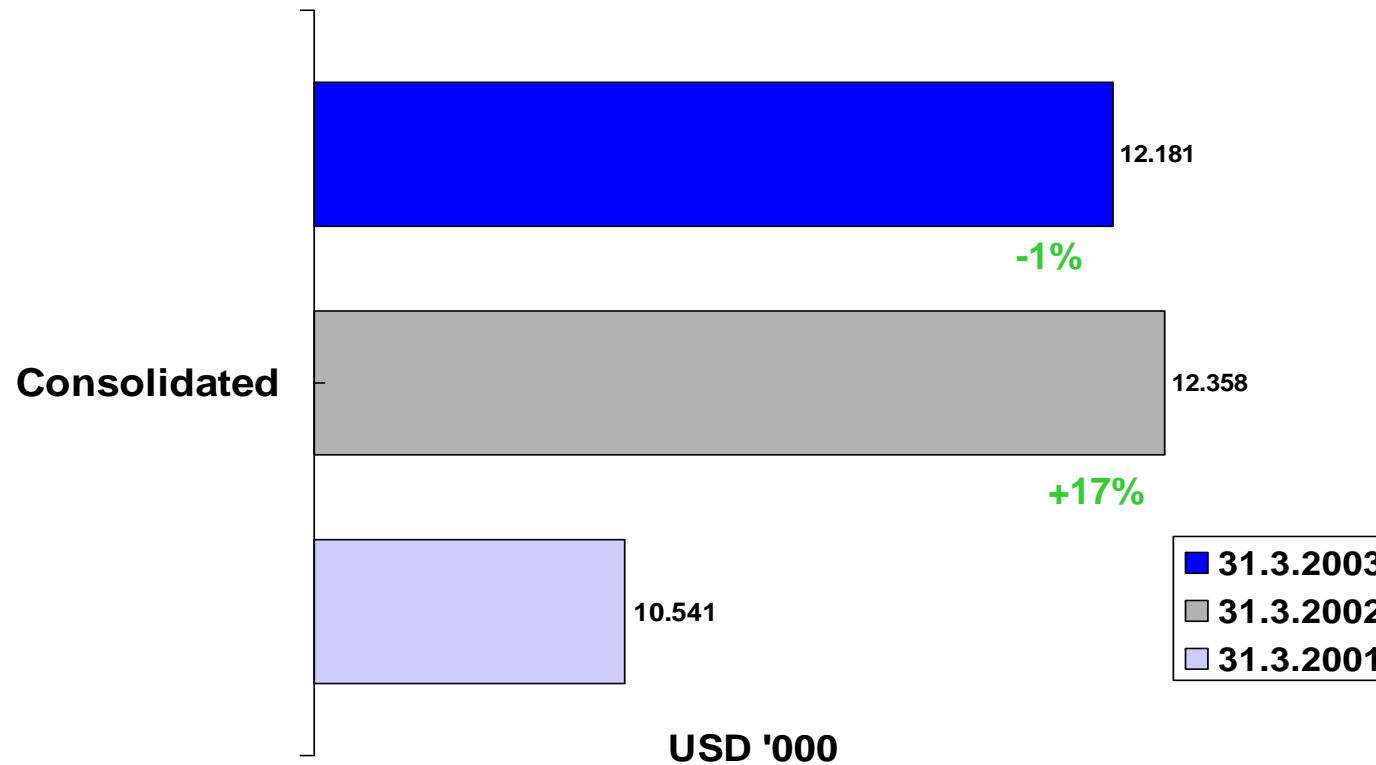
Life Without Limitations



Inventories Q1 2001-2003



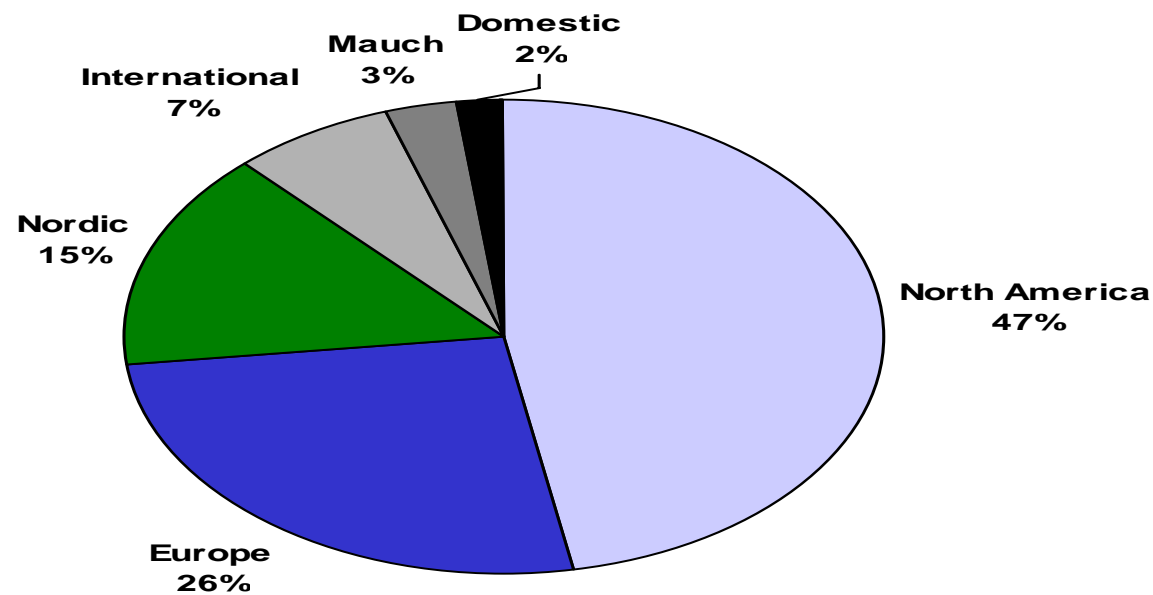
Life Without Limitations



Sales by markets Q1 2003



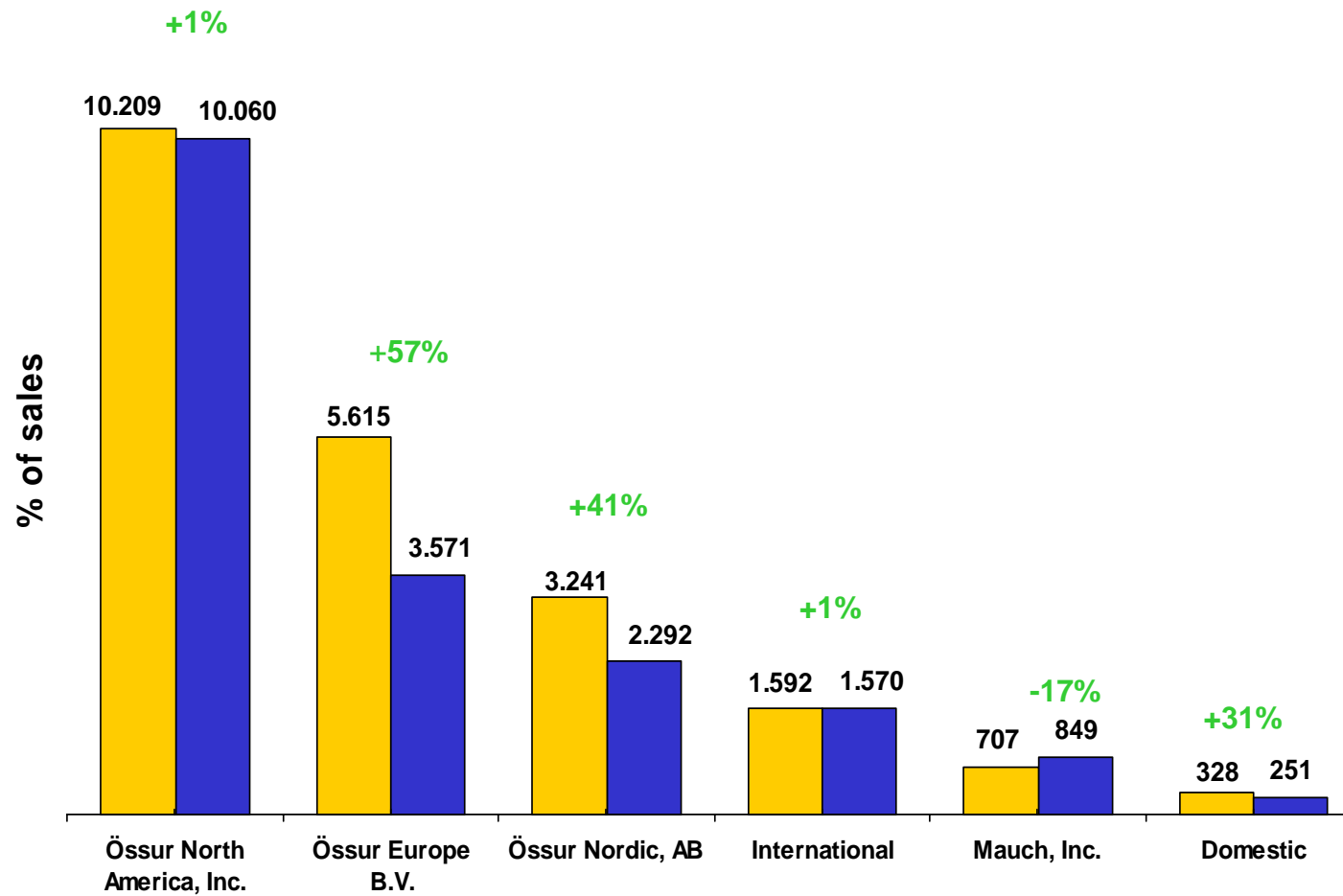
Life Without Limitations



Sales Q1 2003



Life Without Limitations





Life Without Limitations

Thank you

